

Five-Year Development Programme for Team Sports  
Estimated Budget Plan 2020  
隊際運動五年發展計劃  
2020 年財務預算概要

NSA 體育總會名稱 : The Hong Kong Hockey Association

Team 隊伍 : 男子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
1	Coaching expense	842,760.00
2	Local training	103,818.00
3	Oversea training and Competition	781,585.00
4	Audit fee	7,600.00
Total 總額:		1,735,763.00